

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 200,  
OF HARRIS COUNTY, TEXAS**

**NOTICE OF SPECIAL PUBLIC MEETING**

Notice is hereby given to all interested members of the public that the Board of Directors of the above captioned District will hold a special public meeting at 1300 Post Oak Boulevard, Suite 2500, Houston, Harris County, Texas 77056, said address being a meeting place of the District.

**The meeting will be held on Tuesday, May 12, 2026, at 5:30 p.m.**

The Board shall consider and discuss the following matters and take any action appropriate with respect to such matters:

1. Public comments;
2. Supplemental Agenda to canvass returns of Directors Election held on May 2, 2026;
3. Acceptance of Qualification Statements, Bonds, Oaths of Office and Affidavits of Current Director, and Elections Not to Disclose Certain Information for elected Directors;
4. Election of officers of Board of Directors;
5. Approval of District Registration Form relative to election of Directors;
6. Authorize preparation and maintenance of a local government officers list in connection with conflict of interest disclosure requirements;
7. Discuss training requirements for Directors pursuant to the Texas Open Meetings Act and the Texas Public Information Act, and the procedures for compliance with same;
8. Discuss conflicts disclosure statement reporting requirements memorandum for Directors;
9. Review and approve the minutes of the April 21, 2026, Board of Directors meeting;
10. Harris County Constable's Office Security Report, including security matters within the District;
11. Engagement of auditor to audit the District's financial statements and prepare the District's audit report for the District's fiscal year ending May 31, 2026;

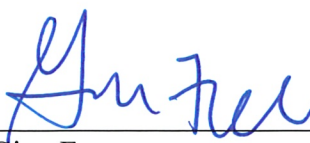
12. Bookkeeper's Report, including: (i) financial investment reports, and authorizing the payment of invoices presented, and (ii) adoption of operating budgets for the District's fiscal year ending May 31, 2027;
13. Approval of Unclaimed Property Report(s) as of March 1, 2026, and authorize Bookkeeper and Tax Assessor-Collector to file Report(s) with State Comptroller prior to July 1, 2026;
14. Tax Assessor-Collector Report, including status of delinquent tax accounts, authorizing the payment of invoices presented, approving tax refunds and moving of accounts to uncollectible roll;
15. Report and legal action taken by the District's delinquent tax collections attorney, authorize foreclosure proceedings, installment agreements, the filing of proofs of claim and approval of service terminations;
16. Operation and Maintenance Report, including:
  - (a) Authorizing the repair and maintenance of District facilities;
  - (b) Any appeals of District charges;
  - (c) Approve write-off of uncollectible accounts, including report concerning year to date total for uncollectable accounts;
  - (d) Review and approval of Consumer Confidence Report and authorize distribution to consumers; and
  - (e) Discuss requirements for the EPA's final National Primary Drinking Water Regulation concerning PFAS and testing schedule for same;
17. Engineering Report, including:
  - (a) Authorizing the design, advertisement for or solicitation of bids and/or award of construction contracts or concurrence in the award of a contract for the construction and/or repair of water, sanitary sewer and drainage facilities within the District; status of construction contracts, including the approval of any change orders or pay estimates, including:
    - (i) Wastewater Treatment Plant Rehabilitation;
    - (ii) Water Plant Nos. 1, 2, 3 and 4 Improvements – D&M Tank, LLC; and
    - (iii) Utility Facilities for Kuykendahl Industrial development – ClearX, LLC;
  - (b) Acceptance of site and/or easement conveyances for facilities constructed or to be constructed for the District, including:
    - (i) Water Line Flushing Value (Fire Hydrant) Easement (0.0023 acre);
    - (ii) Water Line Flushing Value (Fire Hydrant) Easement (0.0023 acre);
    - (iii) Water Line Flushing Value (Fire Hydrant) Easement (0.0069 acre);
    - (iv) Water Line Flushing Value (Fire Hydrant) Easement (0.0077 acre);
    - (v) Water Line Flushing Value (Fire Hydrant) Easement (0.0110 acre);
    - (vi) Water Line Flushing Value (Fire Hydrant) Easement (0.0121 acre);
    - (vii) Storm Sewer Easement (0.0979 acre, 0.1436 acre, 0.3885 acre);

- (viii) Drainage Easement (3.020 acres);
  - (ix) Sanitary Sewer Easement (0.0819 acre);
  - (x) Water Line Easement (0.9020 acre); and
  - (xi) Water Line Easement (0.0065);
  - (c) Discussion regarding E. Coli monitoring;
  - (d) Discussion regarding tests being conducted to determine the arsenic and iron levels in the District's water supply;
  - (e) Status of TPDES Major Permit Amendment;
  - (f) Discussion regarding Interim Water Supply Agreement with Rankin Road West Municipal Utility District; and
  - (g) Status of Annual Water Plant Inspections;
18. Authorize and direct the District's Engineer and/or the District's Operator to comply with the requirements of the EPA's America's Water Infrastructure Act of 2018;
  19. Storm Water Quality Inspection Report, including proposal(s) for repair;
  20. Communications Report, including discussion regarding website and messaging services, and take any action necessary and appropriate in connection therewith;
  21. Discuss changes to cybersecurity and artificial intelligence training requirements applicable to Directors of the District;
  22. Attorney's Report;
  23. Convene executive session pursuant to Open Meetings Act, Texas Government Code Section 551.071 (consultation with attorney), and/or Section 551.072 (acquisition of real property or interests therein);
  24. Reconvene in open session; authorize the taking of any action resulting from deliberations in executive session; and
  25. Matters for possible placement of future agendas.



(SEAL)

SCHWARTZ, PAGE & HARDING, L.L.P.

By:   
 Gina Free  
 Attorneys for the District

***Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at (713) 623-4531 at least three business days prior to the meeting so that appropriate arrangements can be made.***

**Exhibit A**

# Proposed Budget - GOF

Harris County MUD No. 200 - Fiscal Year End 05/27

	Ten Months Actuals	Twelve Months Annualized	Approved	Proposed
	06/25 - 03/26	FYE 05/26	2026 Budget	2027 Budget
<b>Revenues</b>				
14101 · Water - Customer Service Revenu	\$811,591	\$981,591	\$962,300	\$1,148,500
14102 · CHCRWA Fees	1,658,641	1,898,641	1,969,600	2,211,000
14103 · HC 399 Water Sales	168,087	201,704	172,700	236,000
14104 · HC MUD 205 Water Sales	103,802	124,563	110,500	145,700
14106 · Connection Fees	2,880	3,456	4,100	3,500
14201 · Wastewater-Customer Service Fee	691,678	851,678	637,700	1,025,900
14204 · Garbage Fees	60,199	60,199	206,200	0
14205 · Sewer Surcharge Fee	26,463	31,756	23,200	32,100
14301 · Maintenance Tax Collections	1,033,933	1,033,933	1,732,800	882,900
14401 · Sales Tax Income - COH	69,383	78,537	105,100	105,100
14501 · Tap Connections	144,680	144,680	2,585,000	2,585,000
14502 · Inspection Fees	27,133	32,559	37,800	32,900
14701 · Administrative Income	2,698	4,022	4,600	4,043
14702 · Penalties & Interest	80,928	97,114	100,800	98,100
14801 · Interest Earned on Checking	1,688	2,025	1,600	1,600
14802 · Interest Earned on Temp. Invest	338,040	405,648	432,450	347,723
15801 · Miscellaneous Income	1,331	1,331	400	500
15802 · Misc. Income - Insurance Reimb.	16,875	16,875	0	0
<b>Total Revenues</b>	<b>\$5,240,031</b>	<b>\$5,970,312</b>	<b>\$9,086,850</b>	<b>\$8,860,567</b>

**Expenditures**

16101 · Billing Service Fees - Water	\$28,942	\$34,731	\$55,000	\$35,800
16103 · CHCRWA - Assessment Fee	1,795,761	2,105,761	1,969,600	2,211,000
16105 · Maintenance & Repairs - Water	299,350	359,220	626,500	500,000
16107 · Chemicals - Water	2,149	2,579	34,800	34,800
16108 · Laboratory Expense - Water	60,626	72,751	68,300	74,900
16109 · Mowing - Water	11,220	13,464	20,500	13,900
16110 · Utilities - Water	62,158	74,590	101,100	76,800
16111 · Reconnections	365	438	400	500
16112 · Disconnect Expense	13,564	16,277	2,200	16,800

# Proposed Budget - GOF

Harris County MUD No. 200 - Fiscal Year End 05/27

	Ten Months Actuals	Twelve Months Annualized	Approved	Proposed
16114 · Telephone Expense - Water	14,424	17,309	15,000	17,800
16116 · Permit Expense - Water	12,342	12,342	13,200	12,700
16117 · TCEQ Regulatory Expense - Water	2,735	4,650	4,600	5,436
16119 · Alarm Monitoring	3,021	3,021	2,600	3,100
16120 · Service Account Collection	0	0	18,600	0
16201 · Billing Service Fees-Wastewater	28,942	34,731	55,000	35,800
16204 · Purchase Sewer Service	476,172	754,073	891,013	866,088
16205 · Maint & Repairs - Wastewater	175,948	211,138	105,300	221,700
16209 · Mowing - Wastewater	4,340	5,209	0	5,400
16210 · Utilities - Lift Station	7,254	8,705	7,600	9,000
16212 · Sludge Removal	584	701	0	700
16214 · Telephone Expense -Lift Station	1,822	2,186	1,800	2,300
16216 · Permit Expense - Wastewater	7,706	7,706	5,000	7,706
16217 · TCEQ Regulatory Exp-Wastewater	2,735	4,650	4,600	5,436
16301 · Garbage Expense	205,733	246,880	224,398	254,300
16401 · SWQ Management	0	0	9,400	9,400
16501 · Tap Connection Expense	117,000	117,000	60,000	60,000
16502 · Inspection Expense	6,077	7,293	9,500	7,500
16701 · Administrative Fees	41,187	49,425	48,700	50,900
16703 · Legal Fees	80,149	96,179	86,700	99,200
16705 · Auditing Fees	27,800	27,800	26,700	28,600
16706 · Engineering Fees	116,390	139,668	160,000	160,000
16709 · Election Expense	7,376	8,852	10,000	0
16710 · Website Hosting	4,398	6,612	6,000	6,800
16712 · Bookkeeping Fees	59,629	71,555	83,000	83,000
16713 · Legal Notices & Other Publ.	0	0	600	600
16714 · Printing & Office Supplies	14,585	17,502	18,000	18,000
16715 · Filing Fees	214	257	300	300
16716 · Delivery Expense	902	1,082	1,600	1,100
16717 · Postage	8,126	9,751	9,700	10,000
16718 · Insurance & Surety Bond	74,145	74,145	65,000	77,900

# Proposed Budget - GOF

Harris County MUD No. 200 - Fiscal Year End 05/27

	Ten Months Actuals	Twelve Months Annualized	Approved	Proposed
16719 · AWBD Expense	14,022	14,489	15,000	15,000
16721 · Meeting Expense	2,769	3,869	4,800	4,800
16722 · Bank Charges	400	480	300	720
16723 · Travel Expense	1,210	1,542	1,450	1,600
16728 · Record Storage Fees	3,115	3,738	3,600	3,900
16731 · Arbitrage Analysis	5,920	5,920	5,800	2,500
16801 · Security Expense	606,258	661,428	675,071	694,500
17101 · Payroll Expenses	17,901	21,939	24,100	24,100
17102 · Payroll Administration	75	125	0	300
17103 · Payroll Tax Expenses	1,369	1,678	1,900	1,900
17802 · Miscellaneous Expense	2,366	2,839	5,800	2,900
<b>Total Expenditures</b>	<b>\$4,431,282</b>	<b>\$5,338,280</b>	<b>\$5,560,132</b>	<b>\$5,777,486</b>

## Other Revenues

15902 Transfer From Capital Projects	147,500	568,218	850,000	0
<b>Total Capital Outlay</b>	<b>\$147,500</b>	<b>\$568,218</b>	<b>\$850,000</b>	<b>\$0</b>

## Capital Outlay

17901 · Capital Outlay	\$0	\$0	\$25,000	\$25,000
17912 · Cap Outlay - STP	0	0	35,000	25,000
17914 · Cap Outlay - WP 1 HPT 1 & 2 Replacement	205,974	205,974	310,000	0
17917 · Cap Outlay - Water Plant Improvements	230,468	230,468	850,000	640,000
17918 · Capital Outlay - WP Generator	258,880	258,880	0	0
17919 · Capital Outlay - 2026 LS Inspections	0	0	0	25,000
17928 · Capital Outlay - 2027 SS CCTV (Trunk Facilitie	0	0	0	50,000
<b>Total Capital Outlay</b>	<b>\$695,321</b>	<b>\$695,321</b>	<b>\$1,220,000</b>	<b>\$765,000</b>

<b>Net Excess Revenues &lt;Expenditures&gt;</b>	<b>\$260,927</b>	<b>\$504,928</b>	<b>\$3,156,718</b>	<b>\$2,318,080</b>
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# Proposed Budget - STP

Harris County MUD No. 200 - Fiscal Year End 05/27

	Ten Months Actuals 06/25 - 03/26	Twelve Months FYE 05/26	Approved 2026 Budget	Proposed 2027 Budget
<b>Revenues</b>				
74801 · Interest Earned on Checking	\$1,680	\$1,770	\$0	\$1,800
75201 · Harris County MUD No. 200	1,946,455	2,261,352	2,221,596	891,088
75202 · Harris County MUD No. 215	109,782	121,062	341,304	141,692
75203 · Harris County MUD No. 200 CPF	0	0	0	11,000,000
75204 · Administrative Income	0	0	0	4,251
75801 · Miscellaneous Income	0	0	5,500	0
<b>Total Revenues</b>	<b>\$2,057,917</b>	<b>\$2,384,184</b>	<b>\$2,568,401</b>	<b>\$12,038,830</b>

## Expenditures

76301 · Garbage Expense	\$38,307	\$45,969	\$36,300	\$47,300
76701 · Legal Fees	0	0	200	0
76702 · Auditing Fees	4,500	4,500	4,500	4,900
76703 · Engineering Fees	0	0	10,000	10,000
76704 · Bookkeeping Fees	12,656	15,656	16,000	16,000
76705 · Printing & Office Supplies	99	119	300	120
76707 · Postage Expense	21	26	200	100
76708 · Insurance & Surety Bond	58,486	58,486	54,300	61,400
76709 · Bank Service Charges	150	210	0	360
76715 · Administrative Expense	0	0	0	4,251
77201 · Operations Expense	60,393	72,472	109,900	76,100
77202 · Utilities	72,380	86,856	93,400	89,500
77203 · Maintenance & Repairs	323,669	388,402	464,500	445,000
77204 · Maint & Repairs - Lift Station	592	1,192	26,800	30,000
77205 · Chemicals	63,595	76,314	80,400	78,600
77206 · Laboratory Fees	56,909	68,291	63,000	70,300
77207 · Sludge Removal	17,597	23,462	42,900	24,600
77208 · Mowing Expense	9,535	11,442	14,000	14,000
77209 · Telephone Expense	8,585	10,302	6,000	10,600
77211 · Permit Fees	10,278	10,278	10,600	10,600
77801 · Miscellaneous Expense	0	0	100	100
<b>Total Expenditures</b>	<b>\$737,753</b>	<b>\$873,978</b>	<b>\$1,033,400</b>	<b>\$993,830</b>

## Capital Outlay

77901 · Capital Outlay	\$0	\$0	\$25,000	\$25,000
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77904 · Cap Outlay - TDPES Permit Renew	7,706	7,706	10,000	0
77908 · Cap Outlay - WWTP Replacement	1,309,958	1,500,000	1,500,000	11,000,000
77909 · Cap Outlay-Easement Acquisition	2,500	2,500	0	0
77910 · Cap Outlay - 2026 MSGP Renewal	0	0	0	20,000
<b>Total Capital Outlay</b>	<b>\$1,320,164</b>	<b>\$1,510,206</b>	<b>\$1,535,000</b>	<b>\$11,045,000</b>
<b>Net Excess Revenues &lt;Expenditures&gt;</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Exhibit B**  
Taxpayer Impact Statement

	Current Budget Fiscal Year Ending** <i>May 2026</i>	Proposed Budget Fiscal Year Ending** <i>May 2027</i>	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$661.37	\$400.94	\$661.37

\*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.3464 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

\*\*Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operation and maintenance tax revenues stated in the applicable budget.

\*\*\*This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.